

Fields Road ES Addition -- No. 056504

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Gaithersburg
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 21, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	689	0	0	689	0	509	180	0	0	0	0
Land											
Site Improvements and Utilities	710	0	0	710	0	0	710	0	0	0	0
Construction	6,218	0	0	6,218	0	0	880	3,050	2,288	0	0
Other	425	0	0	425	0	0	0	250	175	0	0
Total	8,042	0	0	8,042	0	509	1,770	3,300	2,463	0	0

FUNDING SCHEDULE (\$000)

Schools Impact Tax	5,000	0	0	5,000	0	0	0	3,000	2,000	0	0
G.O. Bonds	3,042	0	0	3,042	0	509	1,770	300	463	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections at Fields Road Elementary School reflect a need for a nine-classroom addition. Fields Road Elementary School has a program capacity for 358 students, that includes full-day kindergarten. Enrollment is expected to range between 510-560 students during the six-year planning period. A feasibility study was conducted in FY 2004 to determine the cost and scope of the project.

An FY 2006 appropriation will be requested to begin planning this addition. This project is scheduled to be completed by September 2008.

Capacity

Program Capacity After Project: 583
Teaching Stations Added: 9

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		8,042
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	677
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

